



**PARKWAY**<sup>TM</sup>

SCHOOLS

HIGHER EXPECTATIONS. BRIGHTER FUTURES.

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# **DISTRICT FACILITIES**

**DISTRICT WIDE PROJECTS LISTING**

**ADMINISTRATION**

**DISTRICT OPERATIONS**

**GROUNDS/STORAGE**

**INSTRUCTIONAL SERVICES CENTER (ISC)**

**TRANSPORTATION**

## **DISTRICT WIDE**

### **CAPITAL PROJECTS LIST**

- ADA Renovations - Allowance for various projects to improve accessibility
- Doors & Hardware - Allowance for replacement of various interior broken or damaged doors and door hardware or upgrades to doors and door hardware for code compliance
- Exterior Doors & Storefronts - Allowance for replacement of various broken, damaged, or uninsulated exterior doors and storefront entrances
- Exterior Wall Systems - Masonry tuckpointing, exterior joint caulking, sealing plaster at Barretts, Bellerive, Henry, Mason Ridge, South Middle, North High, and Administration
- Exterior Windows - Allowance for replacement of various broken, damaged, or uninsulated windows
- Flooring - Allowance for replacement of various floor coverings (i.e., carpet, carpet tile, vinyl tile and sheet, rubber tile and sheet, ceramic tile and poured resinous)
- Replace Synthetic Turf Fields At High Schools - Replace synthetic carpet and infill at the four high school stadiums
- Replace Wood Gym Flooring and Bleachers - Replace wood gym floors and replace bleachers
- Resurface Running Tracks at High Schools - Resurface and restripe polyurethane running tracks at the four high school stadiums

**SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$15,279,930**

**NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. The total estimated costs under each option are inclusive of the preceding option total estimated costs.**

### **REQUESTED PROJECTS LIST**

- Upgrade Middle School Libraries - Upgrades to modernize the libraries at the five middle schools
- Replace Door Hardware For Security - Replace door hardware on non-classroom rooms that can be locked from inside and complete district keying system upgrade for security
- Technology Classroom Enhancements - Allowance to address future instructional technology needs for classrooms such as audio/visual equipment
- Add CCTV Security Cameras At Elementary Schools - Add 12 CCTV security cameras at each elementary school to expand coverage
- Restroom Renovations - Allowance for refurbishments and renovations at various restrooms
- Sustainability Projects - Allowance for sustainability initiatives
- Technology VoIP Conversion - Convert current analog phone system to a digital network system (Voice over IP)

**SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$9,009,520**

**TOTAL *ESTIMATED* DISTRICT PROJECT COSTS - \$24,289,450**

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## **ADMINISTRATION**

### **CAPITAL PROJECTS LIST**

- Replace HVAC Equipment - Replace remote condensing HVAC unit RCU-006
- Replace Pavement and Sitework Improvements - Replace parking lot & drives PAV-002 & -003; Replace wood retaining wall RET-004; Replace exterior stairs EST-001 & EST-002; Replace concrete sidewalks SID-001 & -003
- Totals: \$649,698
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**SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$649,698**

### **REQUESTED PROJECTS LIST**

- No Projects Funded

**SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0**

**TOTAL *ESTIMATED* PROJECT COSTS - \$649,698**

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## **DISTRICT OPERATIONS**

### **CAPITAL PROJECTS LIST**

- Replace HVAC Equipment - Replace rooftop refrigeration compressors RRC-003 & -004; Replace gas fired rooftop HVAC unit RTG-003
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-006 & PAV-011

**SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$390,743**

### **REQUESTED PROJECTS LIST**

- No Projects Funded

**SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0**

**TOTAL *ESTIMATED* PROJECT COSTS - \$390,743**

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## **GROUNDS/STORAGE**

### **CAPITAL PROJECTS LIST**

- Replace Electrical Equipment - Replace electrical panelboard PLP-004
- Replace Pavement and Sitework Improvements - Replace concrete sidewalk SID-002

**SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$16,580**

### **REQUESTED PROJECTS LIST**

- No Projects Funded

**SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0**

**TOTAL *ESTIMATED* PROJECT COSTS - \$16,580**

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## **INSTRUCTIONAL SERVICES CENTER**

### **CAPITAL PROJECTS LIST**

- Replace HVAC Equipment - Replace gas fired rooftop HVAC units RTG-001 thru -004, VCU-001, VHU-001, VHU-002, VHU-020, VHU-021, VHU-022, VHU-023, VHU-024, VHU-025
- Replace Electrical Equipment - Replace main electrical switchboard ESB-001; Replace electrical panelboard PPL-001; Replace electrical transformer TRX-001
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-001 & -003; Replace exterior ramp ERP-001; Replace exterior stair EST-001; Replace concrete sidewalks SID-001, -004, -005, -012, & -013
- Renovations - Renovation of 1100/2100 wing including asbestos abatement and new HVAC system with VAV boxes

**SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$4,309,549**

### **REQUESTED PROJECTS LIST**

- McKelvey Primary Center Addition And Renovations - Addition to expand cafeteria size and renovations to provide 12 classrooms plus 3 full size special instruction, music, and art classrooms. This cost is in addition to the \$4,309,628 project capital replacement costs included in the VFA database.(Includes reduction in cost of \$800,000 in design fees to paid for with remaining 2014 bond issue fund balance. Monitor growth at McKelvey and may need an addition to expand to K-2 Center with 18 classrooms and 4 full size special instruction in 2022 bond issue, price would be \$2,445,000 in 4 years)

**SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$5,376,000**

**TOTAL *ESTIMATED* PROJECT COSTS - \$9,685,549**

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## **TRANSPORTATION**

### **CAPITAL PROJECTS LIST**

- Replace HVAC Equipment - Condensing Unit RCU-006, Gas Unit RTG-001
- Replace Electrical Equipment - Lighting panelboard PLL-001
- Replace Roofs - ROF-001
- Replace Pavement and Sitework Improvements - Stairs EST-001

**SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$191,273**

### **REQUESTED PROJECTS LIST**

- CNG Plant Expansion - Add second compressor for CNG bus fill plan  
(\$1,100,000 budget to be paid for with remaining 2014 bond issue fund balance)

**SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0**

**TOTAL *ESTIMATED* PROJECT COSTS - \$191,273**

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